PORT OF BROOKINGS HARBOR

Commissioner Workshop Meeting 16350 Lower Harbor Rd Suite 202 Thursday, July 09, 2020 • 3:00pm Meeting / Teleconference

Meeting Teleconference Call-In Number: 1 (301) 715-8592

Meeting ID: 896 8972 3844

Participant ID: # (to mute/unmute: * 6)

TENTATIVE AGENDA

- 1. CALL MEETING TO ORDER
 - Roll Call
- 2. PUBLIC COMMENTS ON STRATEGIC BUSINESS PLAN (5-YEAR MID-POINT UPDATE) (Limited to a maximum of three minutes per person. Please email your comments to danielle@portofbrookingsharbor.com prior to the meeting, no later than 1:30pm day of meeting. ***Please wait to be called on before speaking***)
- 3. WORKSHOP ITEMS
 - A. Strategic Business Plan 5-year Mid-Point Update
- 4. NEXT REGULAR MEETING DATE Tuesday, July 21, 2020 at 6:00pm
- 5. ADJOURNMENT

A request for an interpreter for the hearing impaired, for those who want to participate but do not have access to a telephone, or for other accommodations for persons with disabilities should be made at least 48 hours in advance of the meeting to Port of Brookings Harbor Office at 541-469-2218.

WORKSHOP ITEM - A

DATE: July 9, 2020

RE: 2020 Strategic Business Plan 5-Year Mid-Point Update

TO: Honorable Board President and Harbor District Board Members

ISSUED BY: Gary Dehlinger, Port Manager

OVERVIEW

 This 5-year mid-point update was completed by Port staff with the intent to provide continued service to the commercial fishing industry and to improve undeveloped Port property.

- Major change to the 2015 Strategic Business Plan will remove the plan to relocate the Boatyard.
- Updated 2020 Strategic Business Plan will develop the industrial area to support and expand future economic needs of the Port and region.
- Port held the first workshop to discuss the updates to the 2015 Strategic Business Plan Thursday May 21.
- Today's workshop is the second and final meeting to publicly discuss and review the proposed plan.
- Requests for public comment notice started Friday June 5 in the Curry Coastal Pilot newspaper. The Pilot circulates the newspaper once a week.
- Requests for public comment notice was placed on the Port main website on Thursday
 May 28 and remained on the main website until July 1.
- During the Regular Commissioner Meeting on July 21, 2020 the Board of Commissioners will discuss to approve the updated Strategic Business Plan.

DOCUMENTS

- Curry Coastal Pilot Public Notices for Public Comments, 4 pages
- Port Website for Public Comments, 3 pages
- 2015 SBP Deleted and Update Sections, 11 pages
- 2020 SBP 5-Year Mid-Point Update Presentation, 16 pages

us at 1-844-252-0740 (Cal-SCAN)

713 Stereo, TV & Video

DIRECTV - Switch and Savel \$39.99/month. Select All-Included Package. 155 Channels. 1000s of Shows/Movies On Demand. FREE Genie HD DVR Upgrade. Premium movie channels, FREE for 3 mos! Call 1-888-641-5762. (Cal-SCAN)

718Sporting Goods

NEW-ANTIQUEI Black Powder, Mausers, Tents, Stove Minimalist, Rods, Reels MOREI Contact Robert at freerobert12@yahoo.com or my

729 Insurance

phone#831-241-4765

SAVE BIG on HOME INSUR-ANCE! Compare 20 A-rated insurance companies. Get a quote within minutes. Average savings of \$444/year! Call 1-844-410-9609! (M-F 8am-8pm Central) (Cal-SCAN)

732 Fuel & Firewood

Seasoned cord fireWood,\$250 call for details, 541-254-3685 correct #

750 Misc For Sale

Antique upright blano for sale - \$1,000 o.b.o. Email brookingslaw@yahoo.com for photo

790Misc Wanted

Need some cash! Sell us your unwanted gold, jewelry, watches & diamonds. Call GOLD GEEK 1-844-905-1684 or visit www.GetGoldGeek. com/california BBB A Plus Rated. Request your 100 Percent FREE, no risk, no strings attached appraisal kit. Call today! (Cal-SCAN)

Paying Cash For large Collections model trains, model kits,military memorabilia, vintage toys,and other col-

902 Homes for Sale

RETIRED COUPLE \$\$\$\$ for business purpose Real Estate loans. Credit unimportant. V.I.P. Trust Deed Company www.viploan. com
Call 1-818-248-0000 Broker-principal DRE 01041073. No consumer loans.
(Cal-SCAN)

999 Public Notices

The Yurok Indian Housing Authority is soliciting bids for the construction of a single family residence located in Requa CA. If interested in the full bid documents, please contact Will Bommelyn at wbommelyn@ yurokhousing.com or Merdi Lewis at mlewis@yurokhousing.com . All bid documents are due by June 19th at 2:00p.m. The non-mandatory pre-bid walk through is June 9th, 2020, please email to schedule. This project cannot exceed limits set by Us Housing and Urban Development's total development costs.

PUBLISH: 6/5 & 6/12/20 Del Norte Triplicate T286713

Request for Public Comment on Port of Brookings Harbor Draft Strategic Business Plan 2020 Update.

Interested persons may submit written comments to the Port of Brookings Harbor. POBH Draft strategic Business Plan 2020 Update is available at www.portofbrookingsharbor. com. Such comments should be sent to the POBH Office, 16330 Lower Harbor Road. Oregon 97415. Comments also may be submitted by email to info@portofbrookingsharbor. com. All comments should reference the POBH Draft Strategic Business Plan 2020 Update in the subject or reference line, and should be received by the POBH no later than 5 p.m. (PST) op June 30, 2020. Publish June 5) 12,19, 26, 2020 P286611

Legal Notice

The regular meeting of the Harbor Water P.U.D. Board of Directors is scheduled for Thursday June 11, 2020 at 6:30 p.m. in the Administrative Building 98069 W. Benham Lane-Harbor, Oregon. Publish June 5, 2020 P.286273

This statement was filed with the County Clerk of Del Norte County on: 5/11/2020

Alissia D. Northrup County Clerk-Recorder Damon Fletcher, Deputy File No. 20200054 Publish: 6/5, 6/12, 6/19, & 6/26/20 Del Norte Triplicate T286328

NOTICE OF PUBLIC HEAR-

Notice is hereby given that the Board of Commissioners of the Del Norte Solid Waste Management Authority

will hold a public hearing at its regular meeting to consider and adopt the budget for the Del Norte Solid Waste Management Authority for fiscal year 2020/2021, at the following time:

TIME OF HEARING: 4:00 P.M.

DATE OF HEARING: Tuesday, June 16, 2020

HOW TO ATTEND: To participate, refer to instructions on our website

the agenda for the 14
April 2020 meeting, and may
be reviewed by clicking on
"Agendas & Minutes' at
www.recycledelnorte.ca.gov. A
printed copy of the proposed
budget may also be
inspected at the Del Norte
Solid Waste Management Authority office at 1700 State
Street, Crescent City, CA
95531 between the hours of
8:30 A.M. to 12 Noon and 1
P.M.

to 5 P.M. each Monday through Friday except legal holidays. The Governing Board may vote on the passage of the budget after closing the public hearing or at any time thereafter.

Dated: 25 May 2020 Tedd Ward, Director Del Norte Solid Waste Management Authority

PUBLISH: Two days: Friday June 5, 2020 and Tuesday June 12, 2020 Del Norte Triplicate T286557

STATEMENT OF ABANDON-MENT OF USE OF FICTI-TIOUS BUSINESS NAME This business is conduct limited liability compan

I declare that all informat this statement is true and rect. A registrant who dec as true any material matt pursuant to this section to registrant knows to be fall guilty of a misdemeanor possible by a fine not to exone thousand dollars (\$1

Signed: White Rock Invetors, LLC Duane Brazil, member

This statement was filed a County Clerk of Del Norte Country on: 5/12/2020
Alissia D. Northrup County Clerk-Recorder Claire Landay, Deputy File No. 20200056
Publish: 6/5, 6/12, 6/19, 8 6/26/20
Del Norte Triplicate T28

FICTITIOUS
BUSINESS NAME
STATEMENT
Curly Redwood Lodge

The following person/s is/

ADVERTISEMENT FOR BIDS CURRY COUNTY ROAD DEPARTMENT CEDAR CREEK CULVERT REPLACEMEN

Sealed bids for the construction of the Cedar Creek Culvert Replacement for the (Owner) will be received by Richard Christensen, Roadmaster at 28425 Hunter Cr 97444 until 2:00 p.m. PDT June 24, 2020 at which time the sealed bids will be a Bids received after this time will not be accepted. All interested parties are invited to

The project must be substantially complete 90 days after issuance of Notice to Proce for the Basic Bid is between \$320,000 and \$400,000. The project consists of construction:

. Basic Bid

- a. Remove existing 60" CMP culvert for Cedar Creek locate existing culvert with new 19' wide by 9' 6" high bottoml concrete footings and gabion wall outlet protection.
- Remove existing paved road as required for the new culpaved roadway, curbs, bio swale, catch basins, storm d protection.

Bids will be received for a single prime Contract. Bids shall be on a unit price basis a Bid will be considered unless fully completed in the manner provided in the accompanied by a Bid Security executed in favor of the Owner in the amount of amount of the Bid. Per ORS 279C.385 (2), Bid Security is to be forfeited as fixed and Bidder neglect or refuse to enter into a Contract and provide suitable insurance required documents for the faithful performance of the work in the event the Bidder is

The Issuing Office for the Bidding Documents is: The Dyer Partnership, 1330 Teal 97420, (541) 269-0732. Prospective Bidders may examine the Bidding Documents www.questcdn.com or at the Curry County Road Department 28425 Hunter Cree 97444.

Complete digital project Bidding Documents are available at www.questcdn.com. In plan documents for \$30.00 by inputting QuestCDN Project No. 7113069 on the Please contact QuestCDN.com at (952) 233-1632 or info@questcdn.com for a registration, downloading, and working with this digital project information. An documents is also available for a possessive table project information. An documents is also available for a possessive table project information.

URUSECI DUSINESS UNDER THE TICtitious business name or names listed on: 12/1/1992

I declare that all information in this statement is true and correct. A registrant who declares as true any imaterial matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: Debra Stover

This statement was filed with the County Clerk of Del Norte County on: 5/11/2020

Alissia D. Northrup County Clerk-Recorder Damon Fletcher, Deputy File No. 20200054 Publish: 6/5, 6/12, 6/19, & 6/26/20

Del Norte Triplicate T286328

FICTITIOUS BUSINESS NAME STATEMENT Curly Redwood Lodge

The following person/s is/are doing business as: **Curly Redwood Lodge** 701 US Highway 101 South Crescent City, CA 95531

This Business is conducted by: a corporation

The registrant commenced to transact business under the fictitious business name or names listed on: 06/01/2020

I declare that all information in this statement is true and correct. A registrant who declares as true any material matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: Shiv Krupa Hospitality, Inc. Jay Panchal, President

This statement was filed with the County Clerk of Del Norte County on: 6/1/2020

Alissia D. Northrup County Clerk-Recorder B. McCune-Sokoloski, Deputy File No. 20200059 Publish: 6/5, 6/12, 6/19, & 6/26/20

Del Norte Triplicate T286952

The Yurok Indian Housing Authority is soliciting bids for the construction of a single family residence located in Requa CA. If interested in the full bid documents, please contact Will Bommelyn at wbommelyn@ yurokhousing.com or Merdi Lewis at miewis@yurokhousThe following person/s is/are doing business as: Sami's Little Sprouts 1343 Jaccard St Crescent City, CA 95531

This Business is conducted by: an individual

The registrant commenced to transact business under the fictitious business name or names listed on: 10/21/2019

I declare that all information in this statement is true and correct. A registrant who declares as true any material matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: Samantha Puperi

This statement was filed with the County Clerk of Del Norte County on: 5/1/2020

Alissia D. Northrup County Clerk-Recorder Claire Landay, Deputy File No. 20200049 Publish: 6/5, 6/12, 6/19, & 6/26/20 Del Norte Triplicate T286766

Request for Public Comment on Port of Brookings Harbor Draft Strategic Business Plan 2020 Update.

Interested persons may submit written comments to the Port of Brookings Harbor. POBH Draft strategic Business Plan 2020 Update is available at www.portofbrookingsharbor. com. Such comments should be sent to the POBH Office. 16330 Lower Harbor Road, Oregon 97415. Comments also may be submitted by email to info@portofbrookingsharbor. com. All comments should reference the POBH Draft Strategic Business Plan 2020 Update in the subject or reference line. and should be received by the POBH no later than 5 p.m. (PST) on June 30, 2020. Publish June 5, 12 19, 26, 2020 P286611

STATEMENT OF ABANDON-MENT OF USE OF FICTI-TIOUS BUSINESS NAME White Rock Resort Rental Pool

The following person(s) has/ have abandoned the use of the following fictitious business name(s):

White Rock Resort Rental Pool 16800 HWY 101 N. Smith River, CA 95567

Fictitious business name above was filed on 09/11/2017.

tors, LLC Duane Brazil, member Country on: 5/12/2020 Alissia D. Northrup

Publish: 6/5 6/26/20

FORM LB-1 NOT	05 05 545 555
[70]	CE OF BUDGET HEAF
A public meeting of the Board of Directors will be held on June 22, 202 beginning July 1, 2020 as approved by the Gold Beach Wedderburn B	O. at 4 pm. The purpose of the
prepared on a basis of accounting that is the same as the preceding ye	iours of 1 p.m. and 5 p.m. Ti
year of the preceding year of the preceding year	Tall,
Received to the second	
Contact: Naomi Craig	Telephone: 541-247-9
FINANCIA	L SUMMARY - RESOURCE
TOTAL OF ALL FUNDS	Actual Amount
	2018-2019
Beginning Fund Balance/Net Working Capital	\$889,3
interfund Transfers / Internal Service Reimbursements	14,3
All Other Resources Except Property Taxes	24.5
Property Taxes Estimated to be Received	174,2
Total Resources	\$1,102,3
PINAURIA DI MANAGO DE	
FINANCIAL SUMMARY - RE	
Interlund Transfers	93,9
Special Payments	14,3
Unappropriated Ending Balance and Reserved for Future Expenditure	28,6
Total Requirements	791,2
	\$928,1
FINANCIAL SUMMARY - REQUIREM	ENTS BY ORGANIZATION
Name of Organizational Unit or Program	CHIO DI ONGANIZATION
FTE for that unit or program	
Non-Departmental / Non-Program	928,16
FTE Total Requirements	
total Gad But Aufauts	\$928,16
STATEMENT OF CHANGES IN	ACTIVITIES and SOLIDOR
	ACTIVITIES WILL GOORIGE
PRO	PERTY TAX LEVIES
ACC STORY	Rate or Amount Impose
Permanent Rate Levy (rate limit 1.2609 per \$1,000)	1.2609
oudget may be inspected or obtained at 29960 Eltensburg Ave, between was prepared on a basis of accounting that is the same as the preceding	year
Contact: Naomi Craig	Telephone: 541-247-948
no'l	THE STREET STREET, STR
TOTAL OF ALL FUNDS	
TOTAL OF ALL FORDS	
Beginning Fund Balance/Net Working Capital	Actual Amount
- Capital	Actual Amount 2018-2019
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	Actual Amount 2018-2019 \$249,80
di Other Resources Except Property Taxes	Actual Amount 2018-2019 \$249,80 230,67
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STATEMENT OF INDEBTEDNES

Estimated Debt Outstanding

on July 1.

\$1,395,420

LONG TERM DEBT

Other Borrowings

Total

Del Norte Triplicate T288112

Notice of Public Meeting The Harbor Sanitary District Board of Directors will hold a Special Meeting June 24, 2020 at 6:00 pm at the Harbor Sanitary Distsrict Building 16408 Lower Harbor Rd. Brookings OR. Subjects to be considered: 1. Resolution 20-4R Adopting **Revised Public Contracting** Rules and Prescribing Rules of Procedure for Public Contracting. 2. Resolution 20-5R Purchasing Guidelines for District Manager and District Staff. 3. Resolution 20-6R Adopting Wage Increases for Regular Employees, 4 Resolution 20-7R Adopting Revised Personnel Policies. 5. Resolution 20-08R Adopting Revised Policies for the Continuation Benefits Upon Retirement 6. Resolution 20-09R Approvingthe Budget Proposed for the 2020-2021 Fiscsal Year. 7. resolution 20-10R Adoptng Revised System Development Charge Rates, 8. Vacation Cash Out Request. 9. appointment of Board Position

Anthony Burkett, Board Chairman Publish June 19, 2020 P288077

NOTICE OF LIEN SALE Humboldt Moving & Storage 1528 Northcrest Drive Crescent City, CA 95531

Notice of Lien Sale on the following listed Units:

Household & Misc. Items Unit No. A-13 Deborah Mitek 1101 Cessna Crescent City, CA 95531

Household & Misc. Items Unit No. 29 Mellssa Dulaney 5734 W Schultz Rd, #A La Porte, IN 46350

Household & Misc. Items Unit No. C-13 Katherine Dyer General Delivery Cave Junction, OR

LIEN SALE WILL BE HELD:
Date: Saturday, June 20, 2020
Time: 9:00 AM
Location: 1528 Northcrest Dr.
Crescent City, CA 95531
Publish ~ 6/12 & 6/19/20
Del Norte Triplicate T287585

FICTITIOUS
BUSINESS NAME
STATEMENT
River's Edge Vacation Rental

The following person/s is/are doing business as:
River's Edge Vacation Rental

ishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: Erin Smith William P Smith

This statement was filed with the County Clerk of Del Norte County on: 6/5/2020

Alissia D. Northrup County Clerk-Recorder Damon Fletcher, Deputy File No. 20200060 Publish: 6/12, 6/19, 6/26, & 7/3/20 Del Norte Triplicate T287490

Request for Public Comment

on Port of Brookings Harbor Draft Strategic Business Plan 2020 Update. Interested persons may submit written comments to the Port of Brookings Harbor, POBH Draft strategic Business Plan 2020 Update is available at www.portofbrookingsharbor. com. Such comments should be sent to the POBH Office. 16330 Lower Harbor Road. Oregon 97415. Comments also may be submitted by email to info@portofbrookingsharbor. com. All comments should reference the POBH Draft Strategic Business Plan 2020 Update in the subject or reference line. and should be received by the POBH no later than 5 p.m. (PST) on June 30, 2020. Publish June 5, 12,19)26, 2020 P286611

FICTITIOUS BUSINESS NAME STATEMENT Sami's Little Sprouts

The following person/s is/are doing business as: Sami's Little Sprouts 1343 Jaccard St Crescent City, CA 95531

This Business is conducted by: an individual
The registrant commenced to transact business under the fictitious business name or names listed on: 10/21/2019

I declare that all information in this statement is true and correct. A registrant who declares as true any material matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: Samantha Puperi

This statement was filed with the County Clerk of Del Norte County on: 5/1/2020

Alissia D. Northrup County Clerk-Recorder Claire Landay, Deputy a corporation

The registrant commenced to transact business under the fictitious business name or names listed on: 06/01/2020

I dectare that all information in this statement is true and correct. A registrant who declares as true any material matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: Shiv Krupa Hospitality, Inc. Jay Panchal, President

This statement was filed with the County Clerk of Del Norte County on: 6/1/2020

Alissia D. Northrup County Clerk-Recorder B. McCune-Sokoloski, Deputy File No. 20200059 Publish: 6/5, 6/12, 6/19, & 6/26/20

Del Norte Triplicate T286952

STATEMENT OF ABANDON-MENT OF USE OF FICTI-TIOUS BUSINESS NAME White Rock Resort Rental Pool

The following person(s) has/ have abandoned the use of the following fictitious business name(s): White Rock Resort Rental Pool

16800 HWY 101 N. Smith River, CA 95567

Fictitious business name above was filed on 09/11/2017. Original file # 20170096

This business is conducted by: limited liability company

I declare that all information in this statement is true and correct. A registrant who declares as true any material matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: White Rock Investors, LLC
Duane Brazil, member

This statement was filed with County Clerk of Del Norte Country on: 5/12/2020 Alissia D. Northrup County Clerk-Recorder Claire Landay, Deputy File No. 20200056 Publish: 6/5, 6/12, 6/19, & 6/26/20

Del Norte Triplicate T285381
FICTITIOUS
BUSINESS NAME

STATEMENT

this statement is true and correct. A registrant who declares as true any material matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: Debra Stover

This statement was filed with the County Clerk of Del Norte County on: 5/11/2020

Alissia D. Northrup County Clerk-Recorder Damon Fletcher, Deputy File No. 20200054 Publish: 6/5, 6/12, 6/19, & 6/26/20

Del Norte Triplicate T286328

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Attorney for Gino V. deSo Law Office of 384 G Street, Crescent City Telephone: (7 Publish: 6/19 Del Norte Tri

PUB

In accordance with ORS 255.075, Notice is hereby giv held in Curry County, Oregon, the following district

HARB

Director – Subdivision #1 – Precinct 2 & Director – Subdivision #2 – Precinct 23 Director – Subdivision #3 – Precinct 22 Director – Subdivision #4 – Precinct 24 Director – Subdivision #5 – Precinct 19

Candidates wishing to file for the Harbor Water Peopl of candidacy with the Curry County Clark [Floridates]

self-sevice storage facility lien pursuant to ORS 87.687 and are to be sold to foreclosure liens of \$2,020.00. The contents will be known when the lock is removed on the dayof the sale. The goods will Be sold as a unit to the highest bidder during the sale. Viewing at 9:45 am on the date of sale. The right to reject any/all bids is reserved. Oceanview Storage, LLC-PO Box 2156 Harbor, OR. 97415. Publish June 19 & 26, 2020 P288143

FICTITIOUS
BUSINESS NAME
STATEMENT
Stallant Health Crescent City

The following person/s is/are doing business as:
Stallant Health Crescent City 785 E Washington Blvd Ste 8 Crescent City, CA 95531

This Business is conducted by: a corporation
The registrant commenced to transact business under the fictitious business name or names listed on: 7/6/20

I declare that all information in this statement is true and correct. A registrant who declares as true any material matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000). Signed: Stallant Medical Group, Inc.

Sterling Cornwell, Practice Manager

This statement was filed with the County Clerk of Del Norte County on: 6/8/2020 Alissia D. Northrup County Clerk-Recorder Damon Fletcher, Deputy File No. 20200061 Publish: 6/19, 6/26, 7/3, & 7/10/20 Del Norte Triplicate T288282

FICTITIOUS
BUSINESS NAME
STATEMENT
River's Edge Vacation Rental

The following person/s is/are doing business as: River's Edge Vacation Rental 4933 North Bank Road Crescent City, CA 95531

This Business is conducted by: married couple
The registrant commenced to transact business under the fictitious business name or names listed on: 04/26/2017

I declare that all information in this statement is true and corCounty Clerk-Recorder Claire Landay, Deputy File No. 20200056 Publish: 6/5, 6/12, 6/19, & 6/26/20 Del Norte Triplicate T285381

FICTITIOUS
BUSINESS NAME
STATEMENT
Del Norte Office Supply

The following person/s is/are doing business as:
Del Norte Office Supply
240 I Street
Crescent City, CA 95531

This Business is conducted by: an individual The registrant commenced to transact business under the fictitious business name or names listed on: 12/1/1992

I declare that all information in this statement is true and correct. A registrant who declares as true any material matter pursuant to this section that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).

Signed: Debra Stover

This statement was filed with the County Clerk of Del Norte County on: 5/11/2020

Alissia D. Northrup County Clerk-Recorder Damon Fletcher, Deputy File No. 20200054 Publish: 6/5, 6/12, 6/19, & 6/26/20

Del Norte Triplicate T286328

Request for Public Comment on Port of Brookings Harbor Draft Strategic Business Plan 2020 Update.

Interested persons may submit written comments to the Port of Brookings Harbor, POBH Draft strategic Business Plan 2020 Update is available at www.portofbrookingsharbor. com. Such comments should be sent to the POBH Office, 16330 Lower Harbor Road, Oregon 97415. Comments also may be submitted by email to info@portofbrookingsharbor. com. All comments should reference the POBH Draft Strategic Business Plan 2020 Update in the subject or reference line, and should be received by the POBH no later than 5 p.m. (PST) on June 30, 2020. Publish June 5, 12, 19(26 2020

FICTITIOUS
BUSINESS NAME
STATEMENT
Sami's Little Sprouts

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Port of Brookings Harbor

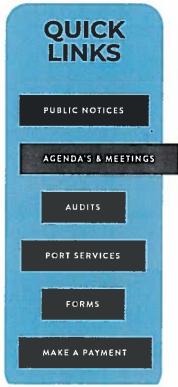
PORT

MARINA

BEACHFRONT RV PARK

EVENTS

LOG IN





Port of Brookings Harbor is nestled into a banana belt located at the mouth of the Chetco River and is considered a fisherman's paradise with the safest bar on the Southern Oregon coast and also

Meeting Notice:

Port of Brookings Harbor Board of Commissioners has scheduled the following special meeting:

Thursday, May 28, 2020 2:00 PM

The meeting will take place by teleconference and webinar and open to the public at the Port Meeting Room 16350 Lower Harbor Rd Suite 2020 Brookings OR 97415. PORT OF BROOKINGS HARBOR - Port
offers a fuel dock, ice house, retail stores,
and restaurants.

COVID-19 Quick Links and Announcements

Request for Public Comment on Port of Brookings Harbor Draft Strategic Business

OREGON HEALTH AUTHORITY WEREATE 2020 Update

Interested persons may submit written comments to the Port of Brookings Harbor. POBH Draft Strategic Business Plan 2020 Update is available at www.portofbrookingsharbor.com. Such comments should be sent to the POBH Office, 16330 Lower Harbor Road, Oregon 97415. Comments also may be submitted by email to info@portofbrookingsharbor.com. All comments should reference the POBH Draft Strategic Business Plan 2020 Update in the subject or reference line, and should be received by the POBH no later than 5 p.m. (PST) on June 30, 2020.

Port of Brookings Harbor
Board of Commissioners has
scheduled the following
Regular meeting:

Tuesday, June 16, 2020 6:00 PM

The meeting will take place by teleconference and webinar and open to the public at the Port Meeting Room 16350 Lower Harbor Rd Suite 2020 Brookings OR 97415.

CONTACT US

in fo@portof brooking sharbor.comEmail: Address: 16330 Lower Harbor Rd

> P.O. Box 848 (541) 469-2218

Brookings OR 97415

Phon

(541) 359-3999 e: Office Monday - Friday Hours: 10:00 am - 12:00 pm

Fax: 1:00 pm - 3:00 pm

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STRATEGIC BUSINESS PLAN

Port of Brookings Harbor Strategic Business Plan

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6.1 Capital Facilities Plan UPDATED

The Port has identified short-, mid-, and long-term capital improvement projects to facilitate the continued success of its operations and facilities. Table 14 lists potential projects, their timeframes, and planning level cost estimates for them.

Table 14 - Capital Improvement Plan

905. ((V)	un en	Capital Improvements	2014 Cost Estimate ¹	Timeline	Priority	Priority Project Category
1	Fish Market and Cleaning Station	Upgrade existing buildings to accommodate fish market and cleaning station.	\$200,000	Yrs 1-5	High	Facility Upgrades
2	Marina Parking Upgrades	Reconfigure boat launch circulation, grind and overlay parking lot, add curbing and striping, add concrete sidewalks, install stormwater improvements.	\$750,000	In Progress	High	Recreation Improvements / Public Amenities
3	Lease Upgrades	Make commercial building upgrades.	tbd (Port to est. SF of new and renovation)	Yrs 1-10	Medium	Facility Upgrades
4	Recreational Marina Improvements	Repair existing floats and make improvements to accommodate larger vessels.	tbd	Yrs 1-5	High	Recreation Improvements/Public Amenities
5	Boardwalk Expansion	Expand existing boardwalk; improve pedestrian amenities and provide public viewing areas.	tbd	Yrs 6-10	Medium	Recreation Improvements/Public Amenities
6	Receiving Dock Upgrades and Fish Processing Facility	Demolish two existing timber docks and concrete bulkhead; construct fulllength concrete dock; construct 8,000-SF fish processing facility; install concrete pavement; install storm drainage facilities.	\$17,000,000	Yrs 1-5	High	Commercial/ Marine Improvements
7	Commercial Center Upgrade/ Renovation	Commercial building and site repairs.	\$1,500,000	Yrs 1-5	Medium	Facility Upgrades
8	Boatyard Relocation and Upgrade	Acquire new 100-ton straddle hoist (\$600,000), reconstruct sheet pile bulkhead along north and west edge of barge slip, construct new haul-out pier for straddle hoist, regrade and pave work areas and access roads, construct paved transfer road, install fencing, install storm drainage facilities. Dredge for barge slip is not included. See Figure 5.	\$14,000,000	Yrs 1-5 Yrs 5-10	High to Medium	Commercial/ Marine improvements
9	Commercial Marina Expansion	Expand commercial marina and add larger vessel slips.	tbd	Yrs 10-20	Medium	Commercial/ Marine Improvements

		Capital Improvements	2014 Cost Estimate ¹	Timeline	Priority	Priority Project Category
10	Long-term Development Potential	Assess condo/ mixed-use development potential with drainage improvements including the addition of a canal/bioswale.	tbd	Yrs 10-20	Low	Public Private Partnership Opportunity
11	Development Potential	Examine opportunity site for potential development - hotel/condo.	tbd	Yrs 10-20	Low	Public-Private Partnership Opportunity
12	Ongoing Dredging	Coordinate with southern Oregon ports to meet ongoing dredging needs.	\$7.20 per cubic yard of dredge material (shared cost between ports and state)	Ongoing	High	Maintenance
6.00	Total		\$33 million2			

¹ Cost estimates are based on similar projects in other locations and are not based on detailed engineering plans or analysis. Final engineering and construction costs may vary.

6.1.1 Project Opportunities UPDATED

Table 15 is an overview of the Port's capital improvement and opportunity projects, and includes brief project descriptions, existing zoning designation, and potential conflicts with land use and development regulations. Project locations are shown on the concept plan (Figure 4).

Table 15 - Project Opportunities

Project and Description	Existing Zoning Designation	Potential Conflicts with Land Use and/or Development Regulations
Fish Market and Cleaning Station – upgrade and renovate existing bulldings to accommodate fish market and cleaning station. ¹	C-1	Permitted use; no conflicts anticipated.
Marina Parking Upgrades – parking lot and stormwater improvements; project engineering is complete and construction will begin soon; project is funded through Oregon Marine Board grant.	C-1	Permitted use; no conflicts anticipated.
Lease Upgrades – upgrade and renovate existing commercial facilities; improvements will be tenant driven.	C-1	Retail and service establishments are permitted uses; no conflicts anticipated.
Recreational Marina Improvements – repair existing floats and make marina improvements to accommodate larger vessels. ¹	C-1	Marina facilities not addressed as permitted or conditional uses in C-1 zone. Conversations needed with County staff (see note below); state and federal permits needed for inwater work.

²Total cost does not include \$7.20 per cubic yard of dredge material – dredge cost to be shared between Port and State.

Project and Description	Existing Zoning Designation	Potential Conflicts with Land Use and/or Development Regulations
Boardwalk Expansion - expand existing boardwalk and improve pedestrian amenities, including added viewing areas. ¹	C-1	Conditional use; no zoning conflicts anticipated; any in-water structures or supports may require state and federal permits.
Receiving Dock Upgrades – repair existing receiving dock, including infill dock construction.	C-1	No zoning conflicts anticipated; state and federal permits may be required for in-water work.
Fish Processing Facility – construct estimated 8,000-SF fish processing facility ¹	C-1	Zone change may be required; conversations with County staff needed to determine if fish processing facility would be considered "light commercial" in character.
Commercial Center Upgrade/ Renovation – make commercial building and site repairs, including parking, to accommodate a convention/event center.	C-1 and I	Zone change may be required; permitted uses in C-1 zone, not listed as permitted or conditional in I zone; conversations with County staff needed.
Boatyard Relocation and Upgrade ¹ – relocate and upgrade existing boatyard for better use of Port property (see section 6.1.2),	C-1 and I	Allowed use in both zones; no zoning conflicts anticipated (see permit matrix included in section 6.1.2),
Commercial Marina Expansion ¹ – expand existing commercial marine to accommodate larger vessels and facilitate future development opportunities.		Marina facilities not addressed as permitted or conditional uses in the I zone; conversations with County staff needed (see note below); state and federal permits needed for inwater work.
Long-Term Development Potential – Condo/mixed use development potential with stormwater enhancements including addition of bioswale or canal.		Zone change required.
Development Potential – Development sites for potential public/private partnership opportunities, including hotel/condo development.	C-1 and I	Zone change required in I zone.
Ongoing Dredging ¹ – ongoing dredging in coordination with southern Oregon ports.	C-1 and I	See note below; state and federal permits will be required (see section 5.5 above).

¹The Marine Activity (MA) zoning designation in Curry County would be a more appropriate zoning designation for the marina and support facilities. Permitted uses in the MA zone include, but are not limited to, boat launch and moorage facilities, marine fuel storage and sales, fish processing facilities, public waterfront access facilities, boat service, repair and storage, and dredging. A zone change request should be considered in conjunction with capital improvement projects that require other permits/approvals.









6.1.2 Boatyard Relocation Plan DELETED

The existing Port of Brookings Harbor boatyard is located on the southern end of the Port property, adjacent to the Commercial Basin. The boatyard comprises an uncovered boat work area, a storage area for Port equipment, a refuse/recycling storage area, a 60-ton straddle hoist with in-water timber haul-out piers, and a port shop. The total area is approximately 3.5 acres. Over the past 2 years of operation, the facility lifted approximately 60 boats per year with the straddle hoist. Approximately two-thirds of the lifts are for commercial boats. The minimum, maximum, and average lifted boat lengths are approximately 24 feet, 53 feet, and 38.5 feet, respectively.

The Port would like to consolidate boatyard- and fisheries-related activities near the center of the Port property, surrounding the existing barge slip and near both the ice house and cold storage facilities. This consolidation will necessitate the relocation of the boatyard, opening the existing boatyard area to other uses.

Figure 5 shows a potential boatyard relocation plan along with a reconfiguration of the Port's industrial/commercial fishing receiving area. The action plan follows.

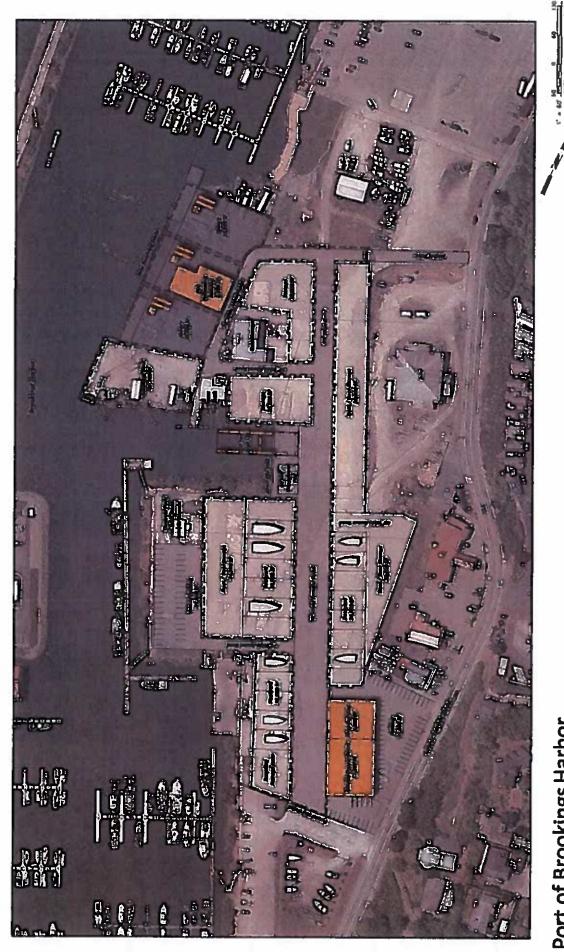
- Construct new receiving dock between the existing two receiving docks. Relocate Pacific Choice Seafood to new dock.
- Reconstruct existing Pacific Choice Seafood dock and relocate BC Fisheries to this new dock, and then reconstruct the existing BC Fisheries dock.
- Relocate Hallmark Fisheries to the new dock. At this point, three fisheries leases will be located in a common area near the cold storage and ice house.
- Reconstruct the north and east embankments of the barge slip with sheet pile structures and construct new concrete haul-out piers for a new 100-ton straddle hoist.
- Construct a new washdown pad near the haul-out pier.
- Regrade and prepare the remainder of the upland site for boatyard work areas and boat/gear storage areas. Reconfigure storm drainage system and outfalls.
- Construct a new combined shop building with marine supply retail.

The relocation of the boatyard is a long-term project that would likely start with permitting and funding steps. Table 16 lists the key permits required to relocate the boatyard.

DELETED

Table 16 – Boatyard Build-Out and Relocation Permit Matrix

	Permit/Authorization	Agency	Required Materials
	Rivers & Harbors Action Section 10 & Clean Water Act (CWA) Section 404	USACE	Joint Permit Application (JPA), mitigation plan, alternatives analysis (if needed)
Reithral	Biological Opinion under Section 7 of Endangered Species Act and Magnuson-Stevens Fishery Conservation and Management Act	National Marine Fisheries Service (NMFS) & US Fish and Wildlife Service (USFWS)	Biological Assessment (BA)
	National Environmental Policy Act (NEPA)	USACE & NMFS	TBD (USACE determines NEPA process and needs)
	Section 106 of the National Historic Preservation Act	USACE / Oregon State Historic Preservation Office (SHPO)	Cultural resources report
	Coastal Zone Management Federal Consistency Decision (coastal concurrence)	Department of Land Conservation and Development (DLCD)	Consistency certification and date and information described in 15 CFR §930.58(a)
	CWA Section 401 Water Quality Certification	Department of Environmental Quality (DEQ)	JPA
	Removal-Fill Permit	Department of State Lands (DSL)	JPA, mitigation plan, alternatives analysis
State	National Pollutant Discharge Elimination System (NPDES) General Stormwater Discharge Permit No. 1200-Z	DEQ	Application form, stormwater pollution control plan (SWPCP) and checklist, land use compatibility statement (LUCS)
	NPDES Construction Stormwater General Permit No. 1200-C	DEQ	Application form, LUCS, stormwater erosion and sediment control plan narrative, stormwater erosion and sediment control plan drawings, and public notice narrative
Local	Conditional Use Permit (CUP)	Curry County	Application form and fees, deed for subject parcels, vicinity map, detailed plot plans, project narrative, service provider letters, and stormwater and erosion control plan
	Zone Change Application, if required by County	Curry County	Same materials as CUP.
3	Commercial Building Permit	Curry County	Application form and building plans



Port of Brookings Harbor

DELETED

Strategy 1.1.7: Continue to promote the Port to West Coast markets in Oregon, California, and where appropriate beyond to increase visitation, capture industrial users, and optimize facility use.

7.0 IMPLEMENTATION AND ACTION PLAN UPDATED

The Port's strategic business plan is designed to be a working document and will require ongoing review and updates to complete the planned capital, marketing, and maintenance projects successfully. Table 17 sets out an action plan for the Port's identified short-, mid-, and long-term projects. This action plan will be updated annually.

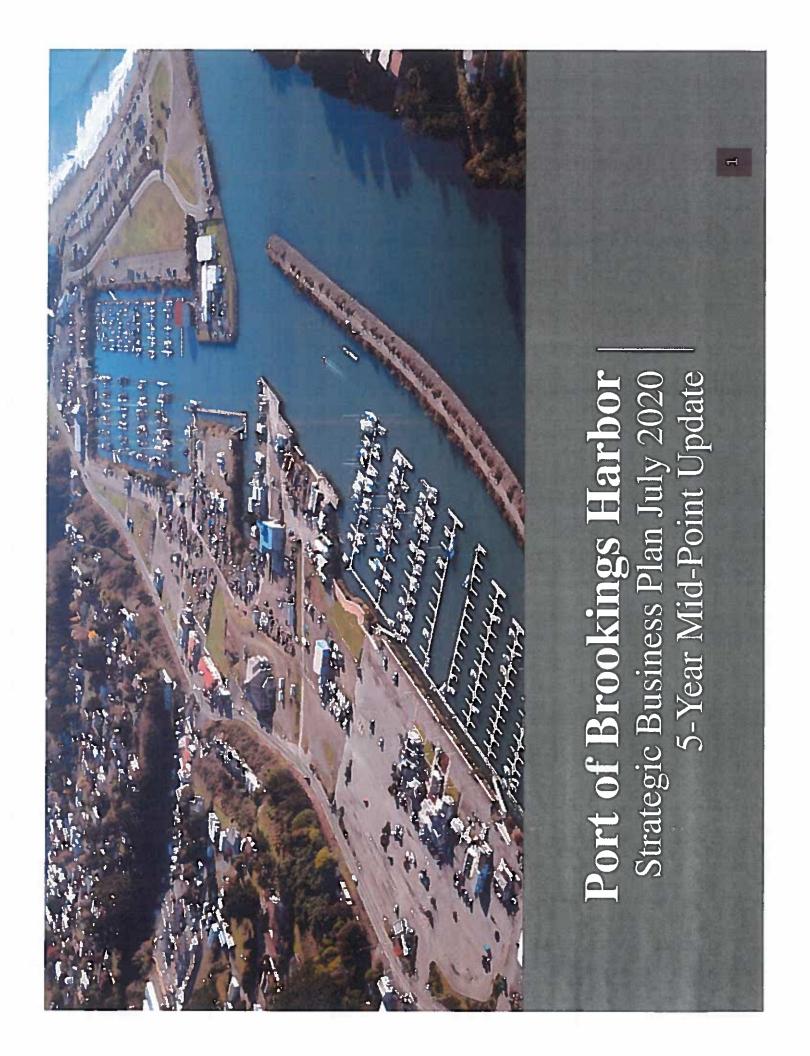
Table 17 - Action Plan

	Project	Timeline	Priority	Potential Funding Sources ¹	Action Plan
1	Fish Market and Cleaning Station: upgrade existing buildings to accommodate fish market and cleaning station.	Yrs 1-5	High	Port plus tenant improvements	identify potential tenants and funding sources, including potential private investment.
2	Marina Parking Upgrades: parking lot and stormwater improvements	Yr 1 In Progress	High	Oregon Marine Board grant	identify all required permits and timeline for obtaining permits.
3	Lease Upgrades: upgrades and tenant improvements to commercial buildings.	Yrs 1-10	High	Port plus tenant Improvements	Work with existing tenants and Identify potential future tenants; pursue potential partnerships with tenants for upgrades.
4)	Recreational Marina Improvements: float repair and improvements to accommodate larger vessels.	Yrs 1-5	High	Oregon Marine Board grant	Identify required permits; obtain cost estimates for engineering drawings; identify potential grant opportunities for planning and construction.
5	Boardwalk Expansion: expand existing boardwalk to provide improved pedestrian amenities and public viewing areas.	Yrs 6-10	Medium	Oregon Marine Board	Develop concept plans for desired improvements and obtain cost estimates for planning and engineering; identify potential grant opportunities for planning and construction.
6	Receiving Dock Upgrades and Fish Processing Facility: demolition of existing docks and new dock construction; 8,000 SF fish processing facility construction; storm drainage and pavement improvements.	Yrs 1.5	High	US Department of Agriculture Rural Economic Development Loan and Grant Programs and private funding	Identify required in-water permits; Identify potential partnership opportunities for fish processing facility; obtain cost estimates for engineering and Identify funding sources; evaluate tariff on volume of seafood product landings as a potential revenue source and funding mechanism for improvements and maintenance.

15	Project	Timeline	Priority	Potential Funding Sources ¹	Action Plan
7	Commercial Center Upgrade/ Renovation: building and site repairs.	Yrs 1-5	Medium	Private Investment; public/private partnership; U.S. Department of Housing and Urban Development (HUD)	Identify private partnership opportunities and potential grant opportunities; obtain current cost estimates for necessary Green Building improvements.
8	Boatyard Relocation and Upgrade: relocation and improvements including new 100-ton straddle holst, new haul-out, re-grading and pavement, access roads, and storm drainage facilities.	Yrs 1-5 Yrs 5-10	Medium	tbd	identify funding sources for engineering and construction; pursue grant sources.
9	Commercial Marina Expansion: expand commercial marina and add larger vessel slips.	Yrs 10-20	Medium	ConnectOregon grant	Develop concept plans and Identify required permits and potential funding sources.
10	Long-term Development Potential: Assess condo/ mixed-use development potential with drainage improvements including the addition of a canal/bioswale.	Yrs 10-20	Low	Private investment; public/private partnership.	Develop concept plans and potential private partnership opportunities.
11	Development Potential: Evaluate opportunity site for potential development - hotel/condo.	Yrs 10-20	Low	Private investment; public/private partnership.	Perform cost-benefit analysis for development sites to determine most suitable site; pursue private partnership opportunities for long-term land lease or land sale.
12	Ongoing Dredging: Coordinate with southern Oregon ports to meet ongoing dredging needs.	Ongoing	High	USACE; Oregon State Infrastructure Finance Authority; other grants.	Continue to coordinate with South Coast ports and state to Implement the "Dredge Equipment Operational Analysis and Business Plan."

¹ Additional potential grant sources include: the Department of Land Conservation and Development Technical Assistance Program, and Infrastructure Finance Authority Port Planning and Marketing Fund; the Economic Development Administration (EDA) Public Work and Economic Adjustment Program; EDA Planning and Technical Assistance Program; and the US Department of Transportation TIGER (Transportation Investment Generating Economic Recovery) grants. TIGER grants are highly competitive for road, rail, transit and port projects that achieve national objectives.

The Port of Brookings Harbor strategic business plan is presented for review and adoption by the Port Commission, with review and acceptance by the Oregon Business Development Department. Once adopted, the Port may request Oregon Ports Planning and Marketing funds for the projects discussed in the strategic business plan. The plan may be amended to accommodate changing conditions and new opportunities, and must be updated every 10 years, with a mid-point (5-year) review and annual updates for sub-plan components.





info@portofbrookingsharbor.com www.portofbrookingsharbor.com P: (541)469-2218

F: (541)359-3999

16330 Lower Harbor Road Brookings, OR 97415 P.O. Box 848

July 2020

Strategic Business Plan 5-Year Mid-Point Update

Acknowledgements

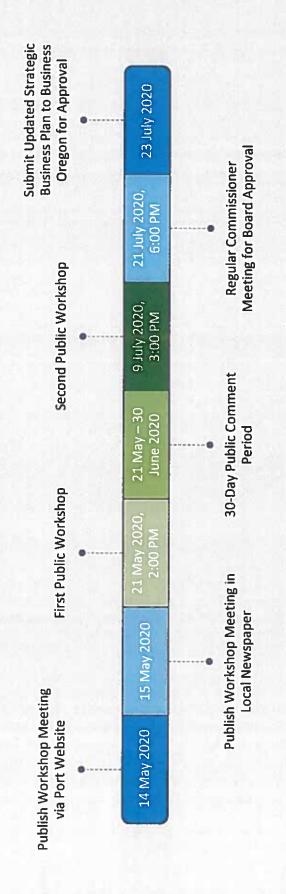
This strategic business plan was updated by the Port of Brookings Harbor. For more information about the Port of Brookings Harbor, please visit www.portofbrookingsharbor.com

Port of Brookings Harbor Commissioners

Sharon Hartung, Secretary Kenneth Range, Commissioner Richard Heap, Vice President Joseph Spen, Treasurer Roy Davis, President

April Sachanowski, Office/RV Park Assistant Danielle Shepard, Administration Assistant Jennifer Buchnoff, RV Park Manager Port of Brookings Harbor Staff Marian Sikora Jr., Maintenance Sean Armstrong, Maintenance Gary Dehlinger, Port Manager Travis Webster, Harbormaster Kim Boom, Financial Officer Brent Ferguson, Leadman Shawn Hall, Maintenance

Schedule / Timeline



Summary of Changes - Items Deleted

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Section 6.1.2 Table 16 - Boatyard Build-Out and Relocation Permit Matrix

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Section 6.1.2 Boatyard Relocation Plan Map

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Summary of Changes - Items Updated

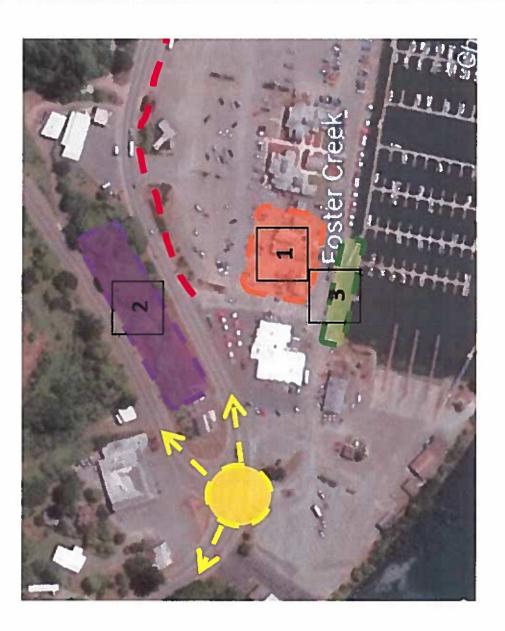
Section 6.1 Table 14 – Capital Improvement Plan Page 22 & 23

Section 6.1.1 Table 15 – Project Opportunities Page 23 & 24

Section 6.1.1 Project Opportunities Map Page 25

Section 7.0 Table – 17 Action Plan Page 32 & 33





- Keeping the original plan to expand the retail space with a third retail building, but this building could be designed to include a convention center with restaurants and retail space.
- The land across Lower Harbor Road could be developed into professional offices, County Sheriff Substation and Port Office.
- Keeping the original plan for increasing public amenities.
 Repairing the existing boardwalk could be completed at the same time while extending the boardwalk to cover the entire Basin.

A round-about intersection could help with access into the boat launch parking lot and could provide a safer intersection. A new Port sign could be placed in the center of the roundabout. This also would as fail in line with the original plan for a Port Entryway.



Public Parking / Boat Rinse / Community Park

Self-Storage Buildings with a wide variety of uses, Boat/trailer, crab pots, RV's, etc. Area shouid also include crab pot cleaning and net repair area

Receiving Dock Upgrades / Relocate Ice House – repair damaged receiving docks, Pave surfaces for employee parking, equipment gear staging and product transportation

Port Wastewater Treatment Piant

Roads / Utility Easements Building internal roads would be essential for future development of Port property. The roads would allow for easements to contain the utility (water, power, sewer, gas, communication, etc.) infrastructure needed for the development and access to the new and existing facilities. The roads and utility infrastructure should be completed prior to any site developments in this area.

Facility Upgrades would include paving for additional parking





- The Boat Shop from area No. 4 could be relocated in the existing boat yard. This would keep all boat work in one area of the Port and access would be ideal for customers
- Demolish existing warehouse and develop a new warehouse building that would encompass existing tenants and expand to house the Port travel lift and equipment. Housing of Port equipment would extend the life span tremendously. Paving roads, work areas and parking areas with proper stormwater drainage and treatment may be required under Clean Water Act. Rebuilding the travel lift

ramp would also be needed



- This area is in prime location for development that could include RV Park expansion or hotel / resort
- Existing RV Park New restroom/shower and laundry building, nine new pull-thru sites and electrical upgrades are in the works for construction. Other improvements for additional restrooms, paving and seawall should be planned

Table – 14 Capital Improvement Plan

		Capital Improvements	2019 Cost Estimates	Timeline	2020 Priority	Fund Source	Priority Project Category
-	Fuel Dock Access Pad Replacement, Fuel Tank Site Restoration, Transient and Work Dock Repairs	Reconstruct marine fuel dock station & repair docks	\$600,000	2019-20	Extreme	State Lottery- FEMA	Commercial / Marina facility upgrade
2	Basin 2 Embankment Repair - Reconstruction	- Repair slopes to orignal conditions	\$775,000	2020-21	Extreme	FEMA - PDM - Port / Business Oregon	FEMA - PDM - 2019 Storm related damage Port / Business Oregon
m	Basins 1 and 2 Dredging	Basins 1 and 2 dredging	\$1,700,000	2020-21	Extreme	FEMA - PDM - Port / Business Oregon	FEMA - PDM - 2019 Storm related damage Port / Business Oregon
4	RV Park Facility Improvements	Demolish existing restroom shower facility, laundromat foundation; construct new laundromat, showers and restroom; construct new pull-thru sites & upgrade electrical	2700,000	2020-21	Extreme	Port	Recreation improvements / public amenities
വ	Stormwater Drainage and Paving Zones 1 Commercial Storage Area	Stormwater improvements; grading, paving and curbs	\$2,500,000	2025	High	NHMP - PDM / Port	NHMP - PDM / Commercial facility upgrade Port
9	6 Receiving Docks	Demolish existing timber docks and concrete bulkhead; construct new concrete docks:	\$2,500,000	2025	High	NHMP - PDM / Port	NHMP - PDM / Commercial facility upgrade Port

Table – 14 Capital Improvement Plan

		Capital Improvements	2019 Cost Estimates	Timeline	2020 Priority	Fund Source	Priority Project Category
	Stormwater Drainage and	Stormwater improvements; grind /	\$1,000,000	2025	Medium	NHMP - PDM /	Commercial facility upgrade / public
	Paving Basin 2 East Parking	overlay parking lot, curbs, striping				Port	amenties
	Area						
	Stormwater Drainage and	Stormwater improvements, grind /	\$1,000,000	2026	Medium	NHMP - PDM /	NHMP - PDM / Commercial facility upgrade / public
	Paying Basin 2 West Parking	overlay parking lot; curbs, striping	8			Port	amenties
	Lot and RV Park						
	Green Building Area	Develop site for covered storage	\$1,000,000	2026	Medium	Port	Commercial facility upgrade
		units for all types of equipment,					
		gear vessels vehicles etc.					
10	RV Park Protection Wall	Install protection seawall	\$500,000	2026	Medium	NHMP - PDM /	NHMP - PDM / Recreation improvements / public
						Port	amenities
=	Boardwalk Expansion /	Repair / restore piting, secure	\$292,500	2027	Medium	NHMP - PDM /	NHMP - PDM / Marina facility upgrade / public
	Replacement	slope, replace wood planks with				Роп	amenties
		concrete surface					
	t2 Basin 2 Docks	Replace old docks from C thru H	\$2,500,000	2030	Medium	Port - Grants	Commercial / Marina facility upgrade
_		and N thru P, reconfigure spaces to					
		accommodate larger vessel,					
	13 Commercial Center Upgrade	Commercial building and site	\$1,500,000	2030	Low	Port - Grants	Commercial facility upgrade / public
		repairs or building third retail building					amenties
	14 Development Potential of Port	Examine opportunity site for		2030	Low	Port - Grants	Public-private partnership opportunity
700 - 7	Bare Ground	potential development - hotel /					

Table 15 - Project Opportunities

Table 14 Reference Number	Project and Description	Existing Zoning Designation	Potential Conflicts with Land Use and/or Development Regulations
-	Fuel Dock Access Pad Replacement, Fuel Tank Site Restoration, Transient and Work Dock Repairs	<u>:</u>	Permitted use, County, State and Federal permits needed for repairs and In-Water Work
ဖ	Receiving Dock Upgrades - repair existing receiving docks and relocate Ice House	2	Permitted use, County, State and Federal permits needed for repairs and in-Water Work.
ත නේ ග	Green Building & Gear Storage - stormwater drainage, utility relocation, street and paving improvements, self-storage units development	C-1 and 1	No zoning conflicts anticipated, SHPO permits may be required, County permits will be required
4	RV Park Facility Improvements - new restroom, faundry buildings, additional pull-thru sites and electrical upgrade	<u>:</u>	No zoning conflicts anticipated, County permits will be required
=	Boardwalk Expansion / Repair - repair damage boardwalk and expand entire length of Basin 1 towards Zola's on the Water	<u>5</u>	Permitted use, County, State and Federal permits needed for repairs and In-Water Work.
13	Commercial / Retail / Event Center Expansion - build third building at existing retail facility, demolish and/or remove manufactured buildings	2	Retail and Service establishments are permitted uses, no conflicts anticipated, County permits will be required
44	Professional / Sheriff Substation / Port Offices - develop vacant land across Lower Harbor Road for business, County and Port offices	2	No zoning conflicts anticipated, County permits will be required
4	Port and/or Harbor Wastewater Treatment Plant	3	Zone change my be required, County, State and Federal permits needed for development and In-Water Work
	Ongoing Dredging - initial dredging to be coordinated with FEMA, maintenance dredging coordinated with Business Oregon	C-1 and	Permitted use, County, State and Federal permits needed for In-Water Work.

Table 17 - Action Plan

	Project	Timeline	Priority	Potential Funding	Action Plan
1				Sources	
100000	Fuel Dock Access Pad Replacement and Restoration; Transient and Work Dock Repairs	1 - Year	Extreme	Business Oregon - Lottery Funds	Business Oregon - Bid Package development, permitting requirements Lottery Funds with County, State and Federal agencies
T214 T T T	Basin 2 West, South and East Embankment Repair - Reconstruction	1 - Year	Extreme	FEMA - Port - Business Oregon	FEMA approval; Bid Package development, permitting requirements with County, State and Federal agencies
Ambieno en cel	Basins 1 and 2 Dredging	1 - Year	Extreme	FEMA - Port - Business Oregon	FEMA Approval; Bid Package development, permitting requirements with County, State and Federal agencies
	RV Park Facility Improvements	1 - Year	Extreme	Port	Bid Package development, permitting requirements with County, State and Federal agencies
Designation of the last of the	Stormwater Drainage and Paving Commercial Storage Area (Infrastructure Upgrade)	1 - 5 Years	High	Port - Business Oregon	DEQ stromwater testing for 2-years; tests results will determine direction of Commercial Storage Area. Identify required permits, obtain cost estimates for project development
No.	Receiving Docks	1 - 5 Years	High	Port - Private Investment - Business Oregon	Work with existing tenants and identify potential upgrades; obtaining permits from County, State and Federal agencies

Table 17 - Action Plan

171 F X	Project	Timeline	Priority	Potential Funding Sources	Action Plan
7	Stormwater Drainage and Paving Basin 2 East Parking Area	1 - 5 Years	Medium	Port	Identify funding sources for engineering and construction
ω	Stormwater Drainage and Paving Basin 2 West Parking Lot	1 - 5 Years	Medium	Port	Identify funding sources for engineering and construction
6	Stormwater Drainage and Paving RV Park	1 - 5 Years	Medium	Port	Identify funding sources for engineering and construction
9	Green Building Area	5 - 10 Years	Medium	Port - Business Oregon - Grant	Identify funding sources for engineering and construction; obtaning permits from County, State and Federal agencies
Ξ	RV Park Protection Wall	5 - 10 Years	Medium	Port - Business Oregon - Grant	Identify funding sources for engineering and construction; obtaning permits from County, State and Federal agencies
12	Basin 2	5 - 10 Years	Medium	Port - Business Oregon - Grant	Identify funding sources for engineering and construction; obtaning permits from County, State and Federal agencies
13	Boardwalk Expansion / Replacement	5 - 10 Years	Medium	Port - Business Oregon - Grant	Identify funding sources for engineering and construction; obtaning permits from County, State and Federal agencies
4	Commercial Center Upgrade	5 - 10 Years	Low	Port - Business Oregon - Grant	Identify funding sources for engineering and construction; obtaning permits from County, State and Federal agencies

Table 17 - Action Plan

Project	Timeline	Priority	Funding Sources	Action Plan
Jevelopment Potential of Port Bare Bround	5 - 10 Years	MO TOM	Port - Private Investment - Business Oregon - Grants	Port - Private Identify funding sources for engineering and nivestment - construction; obtaning permits from County, State and Business Oregon - Federal agencies