#### PORT OF BROOKINGS HARBOR RESOLUTION NO. 2021-04

#### A RESOLUTIONOF THE PORT OF BROOKINGS HARBOR PORT RATES FOR FISCAL YEAR 2021-22

WHEREAS, the Port of Brookings Harbor is a port district, organized and operated under the provisions of ORS Chapter 777, and has the authority to adopt resolutions; and

WHEREAS, ORS 294.160 requires the governing body of a unit of local government to provide an opportunity for interested persons to comment on the enactment of any ordinance or resolution prescribing a new fee or a fee increase; and

WHEREAS, the Port Commission last adjusted rates, fees and charges via Regular Board of Commissioners Meeting on May 19, 2020; and

WHEREAS, the Port Commission reviewed and approved draft Rates FY 2021-22 at a Regular Board Meeting on March 16, 2021; and

WHEREAS, the Port Commission increased rates as noted and intends that user fees should cover the costs of the Port.

**NOW THEREFORE**, be it resolved by the Board of Commissioners of the Port of Brookings Harbor, Curry County, Oregon as follows:

- 1. Unless otherwise noted, all Rates, Fees & Charges are effective July 1, 2021.
- 2. The attached document "Rates FY 2021-22" is incorporated herein by reference as Exhibit A.
- 3. The Commission, through assistance by Port staff, shall at least annually review and adopt a new Rate, Fees and Charges Resolution prior to the subsequent budget's adoption.
- 4. All previous rates and/or rate resolutions are hereby repealed.

APPROVED AND ADOPTED by the Board of Commissioners this 6th day of April, 2021.

Richard Hean President

#### Exhibit A

## PORT OF BROOKINGS HARBOR RATES

## JULY 1, 2021 to JUNE 30, 2022

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## PORT OF BROOKINGS HARBOR RATES

## JULY 1, 2021 to JUNE 30, 2022

#### **Section 1. Service Rates**

Rates apply to all Port of Brookings Harbor locations unless otherwise noted. Rates become effective July 1, 2021. Port owned equipment to be operated by port personnel. 30-minute minimum on all hourly rates. All port equipment rates include operator.

A. Forklift, 5 ton capacity		
per hour	<b></b> \$	66.00
B. 12 K Telehandler		
per hour	\$	132.00
C. Port Truck		
per hour	\$	66.00
D. Port Boat		
per hour	<b></b> \$	132.00
E. Boat Pump Out		
per hour	<u></u> \$	110.00
F. Welding Machine		
per hour	\$	66.00
G. Boat / Trailer Storage		
Fenced Area		
per day	<u></u> \$	3.00
per month	<b></b> \$	61.00
H. Gear Storage		
per SF per month	<u></u> \$	0.06
I. <u>Clean-Up</u>		
i. Oldin op		
Fees will be charged for each man-hour at established rates		
	Time a	and Materials
Fees will be charged for each man-hour at established rates		
Fees will be charged for each man-hour at established rates Equipment charges are extra	No	o Charge
Fees will be charged for each man-hour at established rates  Equipment charges are extra  J. <u>Disposal Fees</u>	No	
Fees will be charged for each man-hour at established rates  Equipment charges are extra  J. <u>Disposal Fees</u> 1) Waste Oil	 No	o Charge and Materials
Fees will be charged for each man-hour at established rates	No Time a	o Charge and Materials and Materials
Fees will be charged for each man-hour at established rates  Equipment charges are extra  J. <u>Disposal Fees</u> 1) Waste Oil  2) Oil-Water Mix	No Time a	o Charge and Materials
Fees will be charged for each man-hour at established rates Equipment charges are extra  J. <u>Disposal Fees</u> 1) Waste Oil  2) Oil-Water Mix per gallon  3) Net / Gear Disposal per pound 4) Garbage, per pound  K. <u>Port Labor</u>	No Time a	o Charge and Materials and Materials
Fees will be charged for each man-hour at established rates Equipment charges are extra  J. <u>Disposal Fees</u> 1) Waste Oil  2) Oil-Water Mix per gallon  3) Net / Gear Disposal per pound  4) Garbage, per pound	No Time a	o Charge and Materials and Materials and Materials
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Fees will be charged for each man-hour at established rates	Time a	o Charge and Materials and Materials and Materials
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Fees will be charged for each man-hour at established rates Equipment charges are extra  J. <u>Disposal Fees</u> 1) Waste Oil  2) Oil-Water Mix per gallon  3) Net / Gear Disposal per pound  4) Garbage, per pound  K. <u>Port Labor</u> 1) All Port Labor including administration staff per hour  2) Overtime, any service required outside established working hours per hour  3) Emergency call-out Any services requiring a port employee NOT currently on duty to report to duty after hours will be charged twice the normal rate	Time a Time a Time a	o Charge and Materials and Materials and Materials 100.00
Fees will be charged for each man-hour at established rates	Time a	o Charge and Materials and Materials and Materials 100.00

#### M. Outside Crane Use on Port Property

Crane certification per OR/OSHA and Insurance required per Section 9A (Port approval prior to work)

# PORT OF BROOKINGS HARBOR RATES JULY 1, 2021 to JUNE 30, 2022

#### Section 2. Boat Yard

A routine maintenance haul-out or launch is not an emergency. An emergency situation exists only when a vessel is distressed to the degree that it is taking on water at a rate that will cause damage that can be prevented by removing the vessel from the water. All routine vessel maintenance must be scheduled through Boat Shop & More.

Haul-out includes one hour of in strap for boat wash. 1-hour minimum on hourly rates.

No long term storage rates for boats in the boat yard. All boats in storage yard charged as stated below.

A. <u>Haul Out, 50 ton capacity, 28 foot minimum</u>		
1) Round Trip, per foot		
40 foot and less	\$	10.00
2) greater than 40 foot	\$	12.00
B. Remain In Strap, after 1 hour		
per hour	\$	200.00
C. Lift to Trailer or Vessel Survey / after 1 hour "Remaining in Strap Rate" begins		
haif haul out rate	•••	
D. Moving After Being Blocked		
per hour	\$	200.00
E. Yard Days		
First and last day no charge		
per foot per day	\$	1.00
F. Boat Rinse		
per vessel foot, per hour	\$	1.50
G. Port Pressure Washer Equipment Rental (No Port Labor)		
per hour	\$	15.00

## PORT OF BROOKINGS HARBOR **RATES**

JULY 1, 2021 to JUNE 30, 2022

## Section 3a. Sport Moorage Rate includes Voyage Trash, Power & Water

Per linear foot. All charges for greater length between dock and boat. \*See appendix for calculated rates based on length. Abuse of utilities will be charged according.

A. Moorage Rate includes Power & Water, per linear foot		
1) Daily	\$	0.68
2) Weekly	<b>\$</b>	4.05
3) Calendar Month	 \$	12.16
4) Semi-Annual	 \$	27.59
5) Annual	\$	48.45
6) Live-aboard. Monthly rate by agreement only.	····	
a) First person	<b></b> \$	75.00
b) Each additional	\$	75.00
B. Charter Boats		
Charter License		
per person	\$	50.00
C. <u>Dock Box</u>		
Purchase (at cost) Plus Port labor to install	•••	
D. Line Replacement, Hourly labor rate, half hour minimum		
per cost of rope, <u>plus Port Labor</u>	Time an	d Materials
E. <u>Launch Fee</u>		
1) Daily	\$	5.00
F. Boat Launch Pass		
1) Annual Boat Launch Pass		
a) Jan - June, to remainder of year	\$	150.00
b) July - Sept, to remainder of year	\$	100.00
c) Oct - Dec, to remainder of year	\$	75.00
ion 3b. Sport Moorage with Voyage Trash and Water Only (No Fear foot. All charges for greater length between dock and boat. *See appendix for calculated rate of utilities will be charged according.		on length.
A. Moorage, per linear foot		

#### Section

Per line: Abuse o

#### A. Moorage, per linear foot

1) Daily	\$ 0.66
2) Weekly	\$ 3.93
3) Calendar Month	\$ 11.77
4) Semi-Annual	\$ 26.73
5) Annual	\$ 46.93

## Section 3c. Commercial and Charter Rates (includes voyage trash, power and water where availab

Per linear foot. All charges for greater length between dock and boat. \*See appendix for calculated rates based on length. Abuse of utilities usage will be charged according.

#### A. Moorage, per linear foot

1) Daily	\$ 0.66
2) Weekly	\$ 3.94
3) Calendar Month	\$ 11.83
4) Semi-Annual	\$ 22.63
5) Annual	\$ 39.79

# PORT OF BROOKINGS HARBOR RATES JULY 1, 2021 to JUNE 30, 2022

#### Section 4. Fuel

Fuel pricing will be adjusted per purchase price. No discounts for credit card or charge purchases. Schedule below is markup above fuel purchase price.

A. <u>Diesel, ULSD #2 Marine Blend</u>	
1) Fuel Rate, plus per gallon \$ 0.	.30
B. 92 Pre Non Ethanol Gasoline	
1) Fuel Rate, plus per gallon \$ 1.	.20
C. Fueling Over the Dock	
per gallon\$ 0.	.06

## PORT OF BROOKINGS HARBOR RATES JULY 1, 2021 to JUNE 30, 2022

#### **Section 5. RV Park**

Reservations can be made online, by phone or in person. (Base Rate, State and County Lodging Tax not Included)

A. Peak Season (Summer), April 1 - October 31		
1) Daily		
Pull thru full hook-up	\$	51.00
Back in full hook-up	\$	44.00
Partial hook-up	\$	36.00
2) Weekly		
Pull thru full hook-up	\$	306.00
Back in full hook-up	\$	264.00
Partial hook-up	\$	216.00
B. Off Season (Winter), November 1 - March 31		
1) Daily		•
Pull thru full hook-up	\$	43.00
Back in full hook-up	\$	37.00
Partial hook-up	\$	31.00
2) Weekly		
Pull thru full hook-up	\$	258.00
Back in full hook-up	\$	222.00
Partial hook-up	\$	186.00
C. July 4th Holiday, 3 night minimum		
1) Daily		
<ul> <li>Pull thru full hook-up</li> </ul>	\$	95.00
Back in full hook-up	\$	84.00
Partial hook-up	\$	54.00
D. Other Holidays, (Labor and Memorial Days 3 not	ight stay min. other holiday are 2 night min.)	
Pull thru full hook-up	\$	55.00
Back in full hook-up	\$	46.00
Partial hook-up	\$	38.00
D. <u>Laundry Machines - Currently not available</u>		
	/hen Available \$	2.00

## PORT OF BROOKINGS HARBOR RATES JULY 1, 2021 to JUNE 30, 2022

### Section 6. Commercial Retail

A. <u>W</u>	<u> 'arehouse - Shop</u>			
	per square foot	***************************************	\$	0.55
В. <u>W</u>	<u> 'arehouse - Storage</u>		_	
	per square foot	***************************************	\$	0.44
C. <u>C</u>	ommercial Docks			
	per square foot	***************************************	\$	0.69
D. <u>S</u> ı	urfaced Concrete			
	per square foot	***************************************	\$	0.55
E. <u>St</u>	urfaced Asphalt			
	per square foot		\$	0.33
F. <u>Re</u>	etail Center			
	per square foot		\$	1.18
G. <u>B</u>	are Ground			
	per square foot		\$	0.08
Н. Р	ort Meeting Room Suite 202			
	Flat daily rate from 8an	n to 8pm	\$	50.00

## PORT OF BROOKINGS HARBOR RATES JULY 1, 2021 to JUNE 30, 2022

#### **Section 7. Administration Fees**

Staff may require payment or deposit in advance of service. (ORS 192.440(4)(a))

A. Public Records Request Fee Schedule		
1) Copies of Public Records, Black & White, 8X11, per page	\$	0.25
2) Copies of Sound Recordings	 \$	10.00
3) Copies of Port By-Laws, Codes	 \$	20.00
4) Copies of Nonstandard documents	 Time	e and Materials
5) Attorney Review	•••	at cost
B. Research and Computer Time	•••	
Written request required. Hourly rate, half-hour minimum, under 15 min not charge	\$	35.00
C. CD Fee if available	\$	5.00
D. Faxes/Emails. Per page	•••	
1) Local	\$	1.00
2) Long Distance	 \$	1.50
3) Incoming	 \$	1.00
4) Copies	œ	0.25
E. Long Distance Phone Calls	œ	2.00
F. <u>Lamination</u> , per page, letter size	 \$	2.00
G. Notice Posting. For non-payment of lease or moorage		50.00
H. Failure to Register. For research related to unregistered boats	 œ	25.00
I. Returned Check Fee		50.00
J. Per Annum Interest Rate. Applied to past due accounts		18%
K. POV Mileage Reimbursement Rate (IRS)		Current
L. Impound Seizure Fee. Vessel impounding	æ	750.00
M. Events on Port Property	•••	
1) Boardwalk Retail, per day	\$	315.00
2) Boardwalk Retail / Parking Lot, per day	\$	630.00
3) Kite Field, per day	\$	315.00
4) RV Park Picnic Area, per day	\$	131.25
5) Parking Lot behind Port Office	\$	315.00
6) Parking Lot at Boat Wash	\$	315.00 10.50
7) Saturday Market, per vender 8) Car Shows, per vehicle	g	5.25
N. <u>Impound Seizure Fee.</u> Car / Truck / Trailer <u>/ RV, plus tow fee</u>	\$	250.00
O. Background Check	\$	25.00
P. Credit Check	<b></b> \$	35.00
Q. Waiting List Application	\$	75.00
1) Annual Re <u>newal</u> R. <u>Transfer List</u>	\$ ¢	25.00 25.00
IV IIGHSICI LISE	Ф	20.00

## PORT OF BROOKINGS HARBOR RATES

### JULY 1, 2021 to JUNE 30, 2022

#### **Section 8. Insurance Certificate Limits**

Effective July 1, 2021. Additional coverages may be required based upon business type and Port's discretion. A certificate naming the Port as an additional insured is also required.

A. <u>Leases / Tenants</u>		
General Liability, Each Occurrence	\$	2,000,000.00
Damage to Rented Premises (each occurrence)	\$	300,000.00
3) Medical Expenses (any one person)	\$	5,000.00
4) Personal and Adverse Injury	\$	2,000,000.00
5) General Aggregate	\$	2,000,000.00
6) Products - Comp/Op Aggregate	\$	2,000,000.00
B. Moorage & Transient Vessels - Marine-Watercraft with Wreck Removal Policy and Port  1) Commercial Vessels  a. Marine/Watercraft General Liability*  *Coverage to include wreckage removal and fuel spill liability	additio	500,000.00
2) Recreational Vessels		
a. Marine/Watercraft General Liability*	\$	500,000.00
*Coverage to include wreckage removal and fuel spill liability	•	
3) Charter / Guide Vessels a. Marine/Watercraft General Liability*  *Coverage to include wreckage removal and fuel spill liability	\$	500,000.00